

economic indicators

	2007 data	2006 data	NRE Act	2007 GRI
Consolidated revenues	21,657 million euros	20,044 million euros		EC1
Breakdown of consolidated revenues by geographical area	See cover fold	See cover fold		EC1
Breakdown of consolidated revenues by business unit	See cover fold	See cover fold		
Corporate officers' total remuneration	43 million euros⁽¹⁾	41 million euros ⁽¹⁾	●	
Determining criteria of the corporate officers' and senior executives' remuneration	See the 2007 Annual Report, pages 103-107	See the 2006 Annual Report, pages 98-101	●	
Number of stock purchase options allocated	5.718 million stock purchase options⁽²⁾ (or 0.49% of equity) including 1.528 million to the corporate officers and 876 000⁽³⁾ for the ten largest allocations excluding the Vivendi's corporate officers	5.481 million stock purchase options including 1.480 million to the corporate officers and 1 million ⁽³⁾ for the ten largest allocations	●	
Number of free shares allocated	476,417⁽²⁾ including 123,337 to the corporate officers (or 0.04% of equity)	456,968 including 123,336 to the corporate officers	●	
Vivendi group payroll and benefits	2,390 million euros	2,203 million euros	●	EC1
Amount distributed to suppliers and service providers (distribution, purchase of programs, royalties, subscriber management, etc.)	12,852 million euros	12,045 million euros		EC1
Dividends paid to shareholders	1,514 million euros⁽⁴⁾	1,387 million euros ⁽⁴⁾		EC1
Payments to banks (interest paid on loans; premium incurred for early redemption of loans, etc.)	215 million euros	167 million euros		EC1
Income taxes paid	1,072 million euros	1,381 million euros		EC1

(1) Total amounts booked by the group under fixed and variable remuneration (including employer's contributions), other advantages (stock purchase options and free shares) and all retirement plans (see page 267 of the 2006 Annual Report and page 242 of the 2007 Annual Report) granted to the members of the Supervisory Board and Management Board as per IAS 24 Paragraph 16.

(2) Meetings of the Management Board on 02/27/07 and of the Supervisory Board on 03/06/07.

(3) Excluding members of the Management Board.

(4) Number of entitled shares at January 1, after deduction of cash held at dividend payment date.



Allocation of stock purchase options depends on three conditions: level of responsibility, performance and identification of management personnel having potential or having conducted significant operations. Options are awarded only after a period of three years, on condition of presence, and may be exercised only after a period of four years, in conformity with applicable tax rules.



Evolution of dividend

	2004	2005	2006	2007
Net dividend per share	0.6 €	1 €	1.20 €	1,30 €
Date of payment	05/04/05	05/04/06	04/26/07	05/14/08
Total payment (in million euros)	689 ⁽¹⁾⁽²⁾	1,152 ⁽¹⁾⁽³⁾	1,387 ⁽¹⁾	1,514⁽⁴⁾

(1) Number of shares ranking for dividend as at 1st January, after deduction of treasury held at the dividend payment date.

(2) Including payment to bearers of equity notes in November 2005 for 47 million euros and to shareholders of Vivendi Exchangeco for 3 million euros.

(3) Including payment to shareholders of Vivendi Exchangeco for 5 million euros.

(4) The distribution of 1,514 million euros expected in May 2008 is estimated based on the number of entitled shares as of January 1st, after deduction of treasury shares as of 12/31/07.